

# Suckler Calf Production Costs 07/08



pence per kg liveweight	All farms (average)	Top third (high cost)	Bottom third (low cost)
Feed and Forage	48	35	69
Veterinary and Medicines	10	6	15
Other	12	10	16
<b>Total Variable Costs</b>	<b>70</b>	<b>51</b>	<b>100</b>

<b>Herd Replacement</b>	<b>17</b>	<b>10</b>	<b>25</b>
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Paid Labour	9	2	19
Power and Machinery	45	33	55
Finance and General Farm Costs	48	34	63
Rent	7	7	5
<b>Total Fixed Costs</b>	<b>109</b>	<b>76</b>	<b>142</b>

<b>TOTAL COSTS</b>	<b>196</b>	<b>137</b>	<b>267</b>
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Own/ Spouse Labour	56	55	66
Unpaid Labour	16	19	14

<b>Physical Data Summary</b>			
Herd size - head	42	44	40
Weight of beef produced (weaned calves) - kg	10728	12952	8666
Weight of beef produced per cow - kg	257	292	214

<b>Market Returns</b>			
p/kg liveweight	110	106	115
% total costs covered by market returns	56	77	43

Data source: Farm Business Survey in Wales

Data relates to financial year 2007/08

Based on 54 suckler herds

Data not strictly comparable with last year due to a different sample basis

# Costau Cynhyrchu Lloi Sugno 07/08



yn ôl ceiniogau y kg, pwysau byw	Pob ffarm (cyfartaledd)	Traean uchaf (high cost)	Traean isaf (cost isel)
Bwydydd a Phorfwyd	48	35	69
Milfeddygol a Moddion	10	6	15
Erail	12	10	16
<b>Cyfanswm y Costau Newidiol</b>	<b>70</b>	<b>51</b>	<b>100</b>

<b>Amnewid Mewn Buches</b>	<b>17</b>	<b>10</b>	<b>25</b>
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Llafur Taledig	9	2	19
Pŵer a Pheirianwaith	45	33	55
Cyllid a Chostau Fferm Cyffredinol	48	34	63
Rhent	7	7	5
<b>Cyfanswm y Costau Sefydlog</b>	<b>109</b>	<b>76</b>	<b>142</b>

<b>CYFANSWM Y COSTAU</b>	<b>196</b>	<b>137</b>	<b>267</b>
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Llafur Hunan/Priod	56	55	66
Llafur Anghyflogedig	16	19	14

<b>Crynodeb o'r Data Ffisegol</b>			
Maint y fuches - pennau	42	44	40
Cyfanswm pwysau cig eidion a gynhyrchwyd - kg	10728	12952	8666
Pwysau cig eidion a gynhyrchwyd - pob buwch - kg	257	292	214

<b>Enillion o'r Farchnad</b>			
c/kg pwysau byw	110	106	115
% y costau y bu modd eu talu ag enillion o'r farchnad	56	77	43

*Ffynhonnell data: Arolwg Busnes Fferm yng Nghymru*

Mae'r data yn berthynol i'r flwyddyn ariannol 2007/08

Yn seiliedig ar 54 o fuchesi sugno

Ni ellir gwneud gwir gymhariaeth a data'r llynedd am fod sail y samplau yn wahanol

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Cynhyrchwyd gan

