

Lamb Production Costs



Hybu Cig Cymru
 PO Box 176
 Aberystwyth
 SY23 2YA
 01970 625050
info@hccmpw.org.uk
www.hccmpw.org.uk

Lamb Production Costs <i>pence per kg liveweight</i>	All farms average	Bottom third (high cost)	Top third (low cost)
Feed and Forage	42	52	34
Veterinary and Medicines	7	8	6
Other	10	12	8
Total Variable Costs	59	72	48
Flock Replacement	14	17	11
Paid Labour	5	10	3
Power & Machinery	28	35	22
Finance and General Farm Costs	30	44	18
Rent	7	10	5
Total Fixed Costs	70	99	48
TOTAL COSTS	143	188	107
Other Costs			
Own/spouse labour	32	36	27
Unpaid labour	9	8	12
Physical Data Summary			
Flock size - head	703	764	625
Lambs reared - per ewe	1.30	1.24	1.42
Total weight of lamb produced - kg	33497	31145	36783
Weight of lamb produced per ewe - kg	50	44	58
Average finished lamb liveweight - kg	38	35	40
Market Returns			
p/kg liveweight	113	117	112
% costs covered by market returns	79	62	105

Data source: Farm Business Survey in Wales

Data relates to financial year 2006/07

Based on 81 farms - 66 hill and upland and 15 lowland

Data not strictly comparable with last year due to a different sample basis

Costau Cynhyrchu Wŷn



Hybu Cig Cymru

Blwch SP 176

Aberystwyth

SY23 2YA

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Costau Cynhyrchu Wŷn <i>yn ôl ceiniogau y kg, pwysau byw</i>	Cyfartaledd pob ffarm	Traean isaf (cost uchel)	Traean uchaf (cost isel)
Bwydydd a Phorfwyd	42	52	34
Milfeddygol a Moddion	7	8	6
Eraill	10	12	8
Cyfanswm y Costau Cyfnewidiol	59	72	48
Amnewid Mewn Diadell	14	17	11
Llafur cyflogedig	5	10	3
Pŵer a pheirianwaith	28	35	22
Cyllid a Chostau Fferm Cyffredinol	30	44	18
Rhent	7	10	5
Cyfanswm y Costau Sefydlog	70	99	48
CYFANSWM Y COSTAU	143	188	107
Costau Eraill			
Llafur hunan/priod	32	36	27
Llafur anghyflogedig	9	8	12
Crynodeb o'r Data Ffisegol			
Maint y ddiadell - y pen	703	764	625
Wŷn a fagwyd - pob mamog	1.30	1.24	1.42
Cyfanswm pwysau oen a gynhyrchwyd - kg	33497	31145	36783
Pwysau oen a gynhyrchwyd pob mamog - kg	50	44	58
Cyfartaledd oen pwysau byw - kg	38	35	40
Enillion o'r Farchnad			
c/kg pwysau byw	113	117	112
% y costau y bu modd eu talu ag enillion o'r farchnad	79	62	105

Ffynhonnell data: Arolwg Busnes Fferm yng Nghymru

Mae'r data yn berthynol i'r flwyddyn ariannol 2006/07

Yn seiliedig ar 81 o ffermydd - 66 ar dir uchel a mynydd a 15 ar dir isel

Ni ellir gwneud gwir gymhariaeth a data'r llynedd am fod sail y samplau yn wahanol