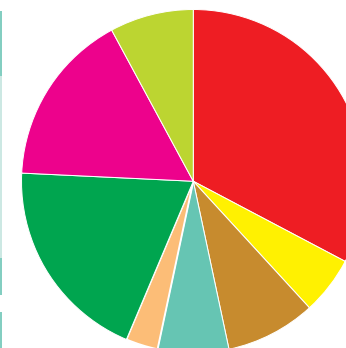


# Lamb production costs 2009/10 – Upland



pence per kg liveweight	All farms (average)	Bottom third (high cost)	Top third (low cost)
Purchased Concentrates	25	30	19
Other Feed	4	4	4
Forage	25	27	21
Vet and Medicine	9	9	11
Other livestock costs	14	16	13
<b>Total variable costs</b>	<b>77</b>	<b>86</b>	<b>68</b>
<b>Flock replacement</b>	<b>11</b>	<b>18</b>	<b>4</b>
Paid labour	5	6	2
Machinery	32	38	26
Property and General farm costs	27	37	19
Rent	8	12	4
Finance	5	12	2
<b>Total fixed costs</b>	<b>77</b>	<b>105</b>	<b>53</b>
<b>Total costs</b>	<b>165</b>	<b>209</b>	<b>125</b>
Own/spouse labour	33	42	32
Unpaid labour	6	4	9
<b>Physical data summary</b>			
Flock size - head	585	486	569
Lambs reared - per ewe	1.37	1.31	1.50
Total kg of lamb produced	33,272	26,902	35,395
Weight of lamb produced per ewe - kg	55	51	61
Average lamb liveweight - kg	40	38	41
Average finished lamb price - £	64.1	59.3	67.7
<b>Market returns</b>			
p/kg liveweight	163.8	158.2	167.5
% total costs covered by market returns	99.0	75.5	133.5



Average lamb production costs - Upland

- Feed and forage
- Vet and medicine
- Other livestock costs
- Flock replacement
- Paid labour
- Machinery
- Property and general farm costs
- Rent and finance



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HCC wish to thank the Welsh Assembly Government for releasing data to help populate the sample.

Farms in Sample : 32

Data relates to financial year 2009/10



Cronfa Amaethyddol Ewrop ar gyfer Datblygu Gwledig Ewrop yn Buddsoddi mewn Ardaloedd Gwledig  
The European Agricultural Fund for Rural Development: Europe Investing in Rural Areas



Llywodraeth Cynulliad Cymru  
Welsh Assembly Government

Cyllidwyd y prosiect hwn drwy Gynllun Datblygu Gwledig Cymru 2007 - 2013 a ariennir gan Lywodraeth Cynulliad Cymru a'r Undeb Ewropeaidd.

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