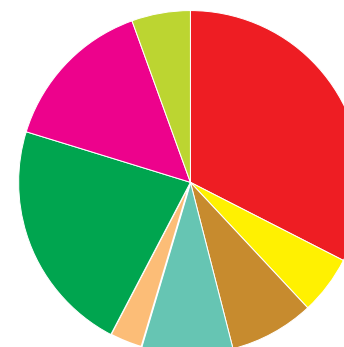


Lamb production costs 2009/10 – Hill



pence per kg liveweight	All farms (average)	Bottom third (high cost)	Top third (low cost)
Purchased Concentrates	24	25	23
Other Feed	6	8	4
Forage	23	25	19
Vet and Medicine	9	10	7
Other livestock costs	13	13	13
Total variable costs	75	81	66
Flock replacement	14	18	10
Paid labour	5	8	2
Machinery	36	44	27
Property and General farm costs	24	30	19
Rent	5	9	3
Finance	4	7	2
Total fixed costs	74	98	53
Total costs	163	197	129
Own/spouse labour	35	40	32
Unpaid labour	9	12	8
Physical data summary			
Flock size - head	773	967	675
Lambs reared - per ewe	1.26	1.09	1.33
Total kg of lamb produced	35,240	34,241	36,044
Weight of lamb produced per ewe - kg	49	38	54
Average lamb liveweight - kg	38	35	40
Average finished lamb price - £	58.7	50.9	64.3
Market returns			
p/kg liveweight	157.3	148.9	164.5
% total costs covered by market returns	96.6	75.6	127.4



Average lamb production costs - Hill

- Feed and forage
- Vet and medicine
- Other livestock costs
- Flock replacement
- Paid labour
- Machinery
- Property and general farm costs
- Rent and finance



Meat Promotion Wales (HCC)
Tŷ Rheidol, Parc Merlin, Aberystwyth, SY23 3FF

Tel: 01970 625 050 Email: info@hccmpw.org.uk
www.hccmpw.org.uk

HCC wish to thank the Welsh Assembly Government for releasing data to help populate the sample.

Farms in Sample : 89

Data relates to financial year 2009/10



Cronfa Amaethyddol Ewrop ar gyfer Datblygu Gwledig Ewrop yn Buddsoddi mewn Ardaloedd Gwledig
The European Agricultural Fund for Rural Development: Europe Investing in Rural Areas



Llywodraeth Cynulliad Cymru
Welsh Assembly Government

Cyllidwyd y prosiect hwn drwy Gynllun Datblygu Gwledig Cymru 2007 - 2013 a ariennir gan Lywodraeth Cynulliad Cymru a'r Undeb Ewropeaidd.

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