

# Lamb Production Costs



## Hybu Cig Cymru

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Lamb Production Costs <i>pence per kg liveweight</i>	All farms average	Bottom third (high cost)	Top third (low cost)
Feed and Forage	42	52	34
Veterinary and Medicines	7	8	6
Other	10	12	8
<b>Total Variable Costs</b>	<b>59</b>	<b>72</b>	<b>48</b>
<b>Flock Replacement</b>	<b>14</b>	<b>17</b>	<b>11</b>
Paid Labour	5	10	3
Power & Machinery	28	35	22
Finance and General Farm Costs	30	44	18
Rent	7	10	5
<b>Total Fixed Costs</b>	<b>70</b>	<b>99</b>	<b>48</b>
<b>TOTAL COSTS</b>	<b>143</b>	<b>188</b>	<b>107</b>
<b>Other Costs</b>			
Own/spouse labour	32	36	27
Unpaid labour	9	8	12
<b>Physical Data Summary</b>			
Flock size - head	703	764	625
Lambs reared - per ewe	1.30	1.24	1.42
Total weight of lamb produced - kg	33497	31145	36783
Weight of lamb produced per ewe - kg	50	44	58
Average finished lamb liveweight - kg	38	35	40
<b>Market Returns</b>			
p/kg liveweight	113	117	112
% costs covered by market returns	79	62	105

Data source: Farm Business Survey in Wales

Data relates to financial year 2006/07

Based on 81 farms - 66 hill and upland and 15 lowland

Data not strictly comparable with last year due to a different sample basis

Caiff y Rhaglen Datblygu Defaid a Chig Eidion, a gaiff ei rhedeg gan Hybu Cig Cymru, ei rheoli gan Lywodraeth Cynulliad Cymru fel rhan o Cyswllt Ffermio.



The Sheep and Beef Development Programme, run by Hybu Cig Cymru, is managed by the Welsh Assembly Government as part of Farming Connect.

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# Costau Cynhyrchu Wŷn



## Hybu Cig Cymru

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<b>Costau Cynhyrchu Wŷn</b> <i>yn ôl ceiniogau y kg, pwysau byw</i>	<b>Cyfartaledd pob ffarm</b>	<b>Traean isaf (cost uchel)</b>	<b>Traean uchaf (cost isel)</b>
Bwydydd a Phorfwyd	42	52	34
Milfeddygol a Moddion	7	8	6
Eraill	10	12	8
<b>Cyfanswm y Costau Cyfnewidiol</b>	<b>59</b>	<b>72</b>	<b>48</b>
<b>Amnewid Mewn Diadell</b>	<b>14</b>	<b>17</b>	<b>11</b>
Llafur cyflogedig	5	10	3
Pŵer a pheirianwaith	28	35	22
Cyllid a Chostau Fferm Cyffredinol	30	44	18
Rhent	7	10	5
<b>Cyfanswm y Costau Sefydlog</b>	<b>70</b>	<b>99</b>	<b>48</b>
<b>CYFANSWM Y COSTAU</b>	<b>143</b>	<b>188</b>	<b>107</b>
<b>Costau Eraill</b>			
Llafur hunan/priod	32	36	27
Llafur anghyflogedig	9	8	12
<b>Crynodeb o'r Data Ffisegol</b>			
Maint y ddiadell - y pen	703	764	625
Wŷn a fagwyd - pob mamog	1.30	1.24	1.42
Cyfanswm pwysau oen a gynhyrchwyd - kg	33497	31145	36783
Pwysau oen a gynhyrchwyd pob mamog - kg	50	44	58
Cyfartaledd oen pwysau byw - kg	38	35	40
<b>Enillion o'r Farchnad</b>			
c/kg pwysau byw	113	117	112
% y costau y bu modd eu talu ag enillion o'r farchnad	79	62	105

Fynhonnell data: Arolwg Busnes Fferm yng Nghymru

Mae'r data yn berthynol i'r flwyddyn ariannol 2006/07

Yn seiliedig ar 81 o ffermydd - 66 ar dir uchel a mynydd a 15 ar dir isel

Ni ellir gwneud gwir gymhariaeth a data'r llynedd am fod sail y samplau yn wahanol

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